

Kettle Moraine School District Sustainability Study Group

Date: June 25, 2019

Time: 6:00pm – 9:00pm

Location: Kettle Moraine High School – Library Media Center
349 Oak Crest Drive, Wales, WI 53183

Meeting Goals: The purpose of the first meeting of the Kettle Moraine School District Sustainability Study Group is to:

- Clarify the purpose of the Study Group;
- Share foundational information related to school district budget history and financing, enrollment trends and projections, and building capacity and space utilization;
- Reflect on the ability of the school district to assure educational excellence and sustainability based on this situational analysis; and
- Generate options and scenarios for analysis by the Board of Education.

Agenda

I. 6:00-6:05pm Welcome & Meeting Overview
Amy Murphy, MPH, Certified ICA ToP Facilitator

II. 6:05-6:15pm Context Setting: Background and Purpose of the Initiative
Patricia F. Deklotz, PhD, Superintendent

III. 6:15-6:45pm Group Introductions
Maggie Kuhn, MSJ, MK Communication Strategies

***Introductory Prompt:** What values do we want to hold as we work together to develop scenarios for Kettle Moraine School District sustainability and educational excellence?*

IV. 6:45-7:45pm Background Information

- **Historical Impact of Budget Cuts:** Patricia F. Deklotz, PhD, Superintendent
- **School Financing 101:** John Stellmacher, Chief Financial Officer
- **Enrollment Trends & Projections:** Ryan Wilson, Data & Assessment Coordinator
- **Building Capacity & Space Utilization:** Pat Deklotz, Superintendent

V. 7:45-8:15pm Reflective Discussion on Background Information
Amy Murphy, MPH, Certified ICA ToP Facilitator

- VI. 8:15-8:45pm Options & Scenario Brainstorming**
 Amy Murphy, MPH, Certified ICA ToP Facilitator
 Maggie Kuhn, MSJ, MK Communication Strategies

What questions do you have that KMSD administration can answer as a basis for developing feasible scenarios?

- VII. 8:45-9:00pm Meeting Reflections and Next Steps**
 Maggie Kuhn, MSJ, MK Communication Strategies

Convening Schedule	
Date	Purpose/Goal
June 25	Background information & scenario brainstorming
July 9	Scenario feasibility and impacts
July 30	Scenario fine tuning
August 13	Finalize details of report to school board
August 20	Share findings with Board of Education