Funding
School Funding

Revenue limit formula established in 1993.
School Funding Sources

Local Property Taxes + State Taxes
<table>
<thead>
<tr>
<th>District</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elmbrook</td>
<td>$11,844</td>
</tr>
<tr>
<td>New Berlin</td>
<td>$11,480</td>
</tr>
<tr>
<td>Menomonee Falls</td>
<td>$11,251</td>
</tr>
<tr>
<td>Hamilton</td>
<td>$10,871</td>
</tr>
<tr>
<td>Pewaukee</td>
<td>$10,623</td>
</tr>
<tr>
<td><strong>Waukesha County Avg.</strong></td>
<td><strong>$10,569</strong></td>
</tr>
<tr>
<td>Oconomowoc</td>
<td>$10,324</td>
</tr>
<tr>
<td>Muskego</td>
<td>$10,261</td>
</tr>
<tr>
<td>Arrowhead/K-8s</td>
<td>$10,230</td>
</tr>
<tr>
<td><strong>Kettle Moraine</strong></td>
<td><strong>$10,158</strong></td>
</tr>
<tr>
<td>Waukesha</td>
<td>$10,004</td>
</tr>
<tr>
<td>Mukwonago</td>
<td>$  9,775</td>
</tr>
</tbody>
</table>

Is per-student funding equal? NO.
Unequal funding means...

3,500 students at Kettle Moraine = $35.5 million

3,500 students at Elmbrook = $41.5 million
$6 Million Disparity = $40k Difference Per Class

Which would equal...

- One added paraprofessional
- One added teacher for two classes
- Programs like music, foreign language
- Added guidance and librarian staff
Over 27 years, KM has received $162 million less
And...While Kettle Moraine Revenue Remains Flat, Inflation Still Rises
Budgeting
Our Budget

Instruction & Pupil Services - 58%
Operations - 16%
Facilities - 12%
Administration - 6%
Transportation - 5%
Food Service/Community Service - 3%

Annual Reports
KM Spends $730,000 Less Annually On Administration Than Comparable-Sized Districts

- Dept of Public Instruction comparative cost data
Balancing Our Budget

- 2006-07 - Increased Class Sizes
- 2007-08 - Made Health Insurance Changes
- 2008-09 - Increased Class Sizes, Eliminated Programming
- 2009-10 - Increased Class Sizes, Eliminated Programming
- 2010-11 - Increased Enrollment through addition of 4K
- 2011-12 - Employee Contributions to Benefits
- 2012-13 - Insurance Changes, Retirement Benefits Eliminated
- 2013-14 - Health Insurance Redesign
- 2014-15 - Capital referendum, Health Insurance Redesign, Fees Increase
- 2015-16 - Technology Parent Partnership
- 2016-17 - Health Insurance Changes
- 2017-18 - Health Insurance Changes
- 2018-19 - Health Insurance Changes, Reduced 22 FTE
- 2019-20 - Reduction of 16 FTE, Eliminated Programming
Steps Taken To Balance Our Budget

- Reductions every year since 2006-07
- $17.1 million in cuts
- $1,221,000 per year, on average
- Annual average cut of 2.32%
- 28% of our budget
Recent Staff Reductions

- 38 Positions
- 10% Reduction
Steps Taken To Add Revenue
Charter Schools

- Meet unique student needs/interests
- Parents want choice
- Make our district attractive
- 25% open enrolled
- $1 million in revenue per year
Summer Academy

- Benefits learners and helps ease summer brain drain
- Generates $350,000 in net revenue
Next Step Taken After KM’s Failed April, 2019 Referendum
Sustainability Study: “Further cuts diminish educational excellence.”

**ONLY VIABLE OPTIONS:**
Referendum and legislative change

[Read Report]
Referendum
Operating vs. Capital Referendum
Capital Referendums incur debt for facilities (not used for operational expenses)
Operating Referendums are utilized for operating expenses (not debt)
- Personnel
- Transportation
- Utilities
- Programs
- Co-curriculars
2014 $49.6 Million Capital Referendum Provided:

- **$21.2M** in Deferred Maintenance
- **$8.0M** in Technology Infrastructure
- **$12.6M** in Safety and Security
- **$7.0M** in Limited Renovated Space
Current Funding Climate: Nearly ALL Schools Funded By Referenda
81% of all WI Districts Have Passed Operating Referenda, the choice our Wisconsin legislature prefers to provide communities

697 Operating Referenda Passed By WI School Districts Since 1996

Custom Referenda Reports: DPI.WI.gov
We’re Not Alone
Here’s Just A Sampling Of WI School Districts Who Recently Passed An Operating Referendum

Sturgeon Bay • Sun Prairie • Shorewood • Sparta • Marshall • Potosi • Salem • Tomah • West Salem • Glendale-River Hills
Frederic • Deforest • Williams Bay • Whitewater • Watertown • Stevens Point • Southern Door County • South Milwaukee
Big Foot • Northland Pines • Wisconsin Heights • Goodman-Armstrong • Holmen • Laona • Oregon • Rhinelander
Onalaska • New London • New Glarus • Monroe • Monona Grove • Marathon City • Middleton-Cross Plains • Mineral Point
Manawa • Loyal • Jefferson • Hillsboro • Fox Point • Gillett • Juda • Delavan-Darien • Edgerton • Elkhart Lake-Glenbeulah
Brodhead • Bangor • Fontana • Westby • Valders • Shullsburg • Randall • Necedah • Merrill • Markesan • New Lisbon
Mondovi • Manitowoc • Lacrosse • Hustisford • Kiel • Howard-Suamico • Gilman • Ellsworth • Clayton • Cambria-Friesland
Alma • Adams-Friendship • Hamilton • Princeton • Florence • Three Lakes • Shiocton • Benton • Clayton • Green Bay

See Full List